



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2017

Fecha y hora de Impresión | 18/dic/2017
12:51 p.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$138,649,488.00	-\$4,139,629....	\$134,509,858.81	\$121,989,991.73	\$12,519,867.08	\$121,989,291.73	\$700.00	\$12,520,567.08	\$121,989,291.73	\$121,353,314.03	\$635,977.70
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$86,197,719.00	-\$5,779,174....	\$80,418,544.68	\$73,230,613.95	\$7,187,930.73	\$73,230,613.95	\$0.00	\$7,187,930.73	\$73,230,613.95	\$73,230,613.95	\$0.00
1130 Sueldos base al personal permanente	\$86,197,719.00	-\$5,779,174.32	\$80,418,544.68	\$73,230,613.95	\$7,187,930.73	\$73,230,613.95	\$0.00	\$7,187,930.73	\$73,230,613.95	\$73,230,613.95	\$0.00
1131 Sueldos base al personal permanente	\$86,197,719.00	-\$5,779,174.32	\$80,418,544.68	\$73,230,613.95	\$7,187,930.73	\$73,230,613.95	\$0.00	\$7,187,930.73	\$73,230,613.95	\$73,230,613.95	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$10,000.00	\$4,374,600.00	\$4,384,600.00	\$4,382,361.94	\$2,238.06	\$4,382,361.94	\$0.00	\$2,238.06	\$4,382,361.94	\$4,382,361.94	\$0.00
1210 Honorarios asimilables a salarios	\$10,000.00	\$4,374,600.00	\$4,384,600.00	\$4,382,361.94	\$2,238.06	\$4,382,361.94	\$0.00	\$2,238.06	\$4,382,361.94	\$4,382,361.94	\$0.00
1211 Honorarios asimilables a salarios	\$10,000.00	\$4,374,600.00	\$4,384,600.00	\$4,382,361.94	\$2,238.06	\$4,382,361.94	\$0.00	\$2,238.06	\$4,382,361.94	\$4,382,361.94	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,367,636.00	-\$963,082.38	\$13,404,553.62	\$13,125,195.38	\$279,358.24	\$13,125,195.38	\$0.00	\$279,358.24	\$13,125,195.38	\$13,125,195.38	\$0.00
1310 Primas por años de servicio efectivos prestados	\$127,745.00	\$2,400.84	\$130,145.84	\$91,005.48	\$39,140.36	\$91,005.48	\$0.00	\$39,140.36	\$91,005.48	\$91,005.48	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$127,745.00	\$2,400.84	\$130,145.84	\$91,005.48	\$39,140.36	\$91,005.48	\$0.00	\$39,140.36	\$91,005.48	\$91,005.48	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$14,239,891.00	-\$965,483.22	\$13,274,407.78	\$13,034,189.90	\$240,217.88	\$13,034,189.90	\$0.00	\$240,217.88	\$13,034,189.90	\$13,034,189.90	\$0.00
1321 Prima vacacional y dominical	\$1,294,536.00	-\$95,349.00	\$1,199,187.00	\$1,184,965.41	\$14,221.59	\$1,184,965.41	\$0.00	\$14,221.59	\$1,184,965.41	\$1,184,965.41	\$0.00
1322 Aguinaldo	\$12,945,355.00	-\$870,134.22	\$12,075,220.78	\$11,849,224.49	\$225,996.29	\$11,849,224.49	\$0.00	\$225,996.29	\$11,849,224.49	\$11,849,224.49	\$0.00
1400 SEGURIDAD SOCIAL	\$23,162,002.00	-\$1,387,657....	\$21,774,344.41	\$19,469,020.84	\$2,305,323.57	\$19,468,320.84	\$700.00	\$2,306,023.57	\$19,468,320.84	\$18,832,343.14	\$635,977.70
1410 Aportaciones de seguridad social	\$3,728,580.00	-\$190,892.27	\$3,537,687.73	\$3,040,135.58	\$497,552.15	\$3,040,135.58	\$0.00	\$497,552.15	\$3,040,135.58	\$3,040,135.58	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,728,580.00	-\$190,892.27	\$3,537,687.73	\$3,040,135.58	\$497,552.15	\$3,040,135.58	\$0.00	\$497,552.15	\$3,040,135.58	\$3,040,135.58	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,585,931.00	-\$173,796.58	\$2,412,134.42	\$2,188,166.13	\$223,968.29	\$2,188,166.13	\$0.00	\$223,968.29	\$2,188,166.13	\$2,095,096.17	\$93,069.96
1421 Cuotas para la vivienda	\$2,585,931.00	-\$173,796.58	\$2,412,134.42	\$2,188,166.13	\$223,968.29	\$2,188,166.13	\$0.00	\$223,968.29	\$2,188,166.13	\$2,095,096.17	\$93,069.96
1430 Aportaciones al sistema para el retiro	\$16,723,391.00	-\$990,968.74	\$15,732,422.26	\$14,159,927.78	\$1,572,494.48	\$14,159,227.78	\$700.00	\$1,573,194.48	\$14,159,227.78	\$13,616,320.04	\$542,907.74
1431 Cuotas a Pensiones	\$15,084,600.00	-\$907,317.41	\$14,177,282.59	\$12,764,293.51	\$1,412,989.08	\$12,764,293.51	\$0.00	\$1,412,989.08	\$12,764,293.51	\$12,221,385.77	\$542,907.74
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,638,791.00	-\$83,651.33	\$1,555,139.67	\$1,395,634.27	\$159,505.40	\$1,394,934.27	\$700.00	\$160,205.40	\$1,394,934.27	\$1,394,934.27	\$0.00
1440 Aportaciones para seguros	\$124,100.00	-\$32,000.00	\$92,100.00	\$80,791.35	\$11,308.65	\$80,791.35	\$0.00	\$11,308.65	\$80,791.35	\$80,791.35	\$0.00
1441 Cuotas para el seguro de vida personal	\$124,100.00	-\$32,000.00	\$92,100.00	\$80,791.35	\$11,308.65	\$80,791.35	\$0.00	\$11,308.65	\$80,791.35	\$80,791.35	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,299,948.00	\$376,110.12	\$3,676,058.12	\$1,684,401.72	\$1,991,656.40	\$1,684,401.72	\$0.00	\$1,991,656.40	\$1,684,401.72	\$1,684,401.72	\$0.00
1520 Indemnizaciones	\$12,317.00	\$1,076,277.00	\$1,088,594.00	\$1,087,559.73	\$1,034.27	\$1,087,559.73	\$0.00	\$1,034.27	\$1,087,559.73	\$1,087,559.73	\$0.00
1521 Indemnizaciones	\$12,317.00	\$1,076,277.00	\$1,088,594.00	\$1,087,559.73	\$1,034.27	\$1,087,559.73	\$0.00	\$1,034.27	\$1,087,559.73	\$1,087,559.73	\$0.00
1540 Prestaciones contractuales	\$3,167,631.00	-\$673,166.88	\$2,494,464.12	\$561,841.99	\$1,932,622.13	\$561,841.99	\$0.00	\$1,932,622.13	\$561,841.99	\$561,841.99	\$0.00
1543 Estimulos al Personal	\$142,609.00	-\$9,000.00	\$133,609.00	\$124,392.69	\$9,216.31	\$124,392.69	\$0.00	\$9,216.31	\$124,392.69	\$124,392.69	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,025,022.00	-\$664,166.88	\$2,360,855.12	\$437,449.30	\$1,923,405.82	\$437,449.30	\$0.00	\$1,923,405.82	\$437,449.30	\$437,449.30	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2017

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12:51 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$60,000.00	-\$27,000.00	\$33,000.00	\$11,000.00	\$22,000.00	\$11,000.00	\$0.00	\$22,000.00	\$11,000.00	\$11,000.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$60,000.00	-\$27,000.00	\$33,000.00	\$11,000.00	\$22,000.00	\$11,000.00	\$0.00	\$22,000.00	\$11,000.00	\$11,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$60,000.00	\$0.00	\$60,000.00	\$24,000.00	\$36,000.00	\$24,000.00	\$0.00	\$36,000.00	\$24,000.00	\$24,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$60,000.00	\$0.00	\$60,000.00	\$24,000.00	\$36,000.00	\$24,000.00	\$0.00	\$36,000.00	\$24,000.00	\$24,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$11,612,183.00	-\$760,425.02	\$10,851,757.98	\$10,098,397.90	\$753,360.08	\$10,098,397.90	\$0.00	\$753,360.08	\$10,098,397.90	\$10,098,397.90	\$0.00
1710	Estímulos	\$11,612,183.00	-\$760,425.02	\$10,851,757.98	\$10,098,397.90	\$753,360.08	\$10,098,397.90	\$0.00	\$753,360.08	\$10,098,397.90	\$10,098,397.90	\$0.00
1712	Ayuda de Despensa	\$7,008,839.00	-\$403,738.78	\$6,605,100.22	\$6,004,211.12	\$600,889.10	\$6,004,211.12	\$0.00	\$600,889.10	\$6,004,211.12	\$6,004,211.12	\$0.00
1713	Ayuda para pasajes	\$712,800.00	-\$2,100.00	\$710,700.00	\$644,033.31	\$66,666.69	\$644,033.31	\$0.00	\$66,666.69	\$644,033.31	\$644,033.31	\$0.00
1715	Estímulo por el día del servidor público	\$2,897,344.00	-\$354,299.00	\$2,543,045.00	\$2,541,604.48	\$1,440.52	\$2,541,604.48	\$0.00	\$1,440.52	\$2,541,604.48	\$2,541,604.48	\$0.00
1719	Otros estímulos	\$993,200.00	-\$287.24	\$992,912.76	\$908,548.99	\$84,363.77	\$908,548.99	\$0.00	\$84,363.77	\$908,548.99	\$908,548.99	\$0.00
2000	MATERIALES Y SUMINISTRO	\$500,912.00	\$1,728,319.25	\$2,229,231.25	\$2,221,599.67	\$7,631.58	\$2,221,599.67	\$0.00	\$7,631.58	\$2,221,599.67	\$2,221,599.67	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$40,514.00	\$778,202.83	\$818,716.83	\$815,138.31	\$3,578.52	\$815,138.31	\$0.00	\$3,578.52	\$815,138.31	\$815,138.31	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,789.00	\$245,650.00	\$248,439.00	\$247,343.60	\$1,095.40	\$247,343.60	\$0.00	\$1,095.40	\$247,343.60	\$247,343.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,789.00	\$245,650.00	\$248,439.00	\$247,343.60	\$1,095.40	\$247,343.60	\$0.00	\$1,095.40	\$247,343.60	\$247,343.60	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,826.00	\$12,619.00	\$14,445.00	\$14,348.84	\$96.16	\$14,348.84	\$0.00	\$96.16	\$14,348.84	\$14,348.84	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,826.00	\$12,619.00	\$14,445.00	\$14,348.84	\$96.16	\$14,348.84	\$0.00	\$96.16	\$14,348.84	\$14,348.84	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$21,527.00	\$136,016.00	\$157,543.00	\$157,441.07	\$101.93	\$157,441.07	\$0.00	\$101.93	\$157,441.07	\$157,441.07	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$21,527.00	\$136,016.00	\$157,543.00	\$157,441.07	\$101.93	\$157,441.07	\$0.00	\$101.93	\$157,441.07	\$157,441.07	\$0.00
2150	Material impreso e información digital	\$7,930.00	\$269,374.00	\$277,304.00	\$277,303.60	\$0.40	\$277,303.60	\$0.00	\$0.40	\$277,303.60	\$277,303.60	\$0.00
2151	Material impreso e información digital	\$7,930.00	\$269,374.00	\$277,304.00	\$277,303.60	\$0.40	\$277,303.60	\$0.00	\$0.40	\$277,303.60	\$277,303.60	\$0.00
2160	Material de limpieza	\$2,682.00	\$114,657.07	\$117,339.07	\$116,652.21	\$686.86	\$116,652.21	\$0.00	\$686.86	\$116,652.21	\$116,652.21	\$0.00
2161	Material de limpieza	\$2,682.00	\$114,657.07	\$117,339.07	\$116,652.21	\$686.86	\$116,652.21	\$0.00	\$686.86	\$116,652.21	\$116,652.21	\$0.00
2170	Materiales y útiles de enseñanza	\$60.00	\$2,050.00	\$2,110.00	\$2,048.99	\$61.01	\$2,048.99	\$0.00	\$61.01	\$2,048.99	\$2,048.99	\$0.00
2171	Materiales y útiles de enseñanza	\$60.00	\$2,050.00	\$2,110.00	\$2,048.99	\$61.01	\$2,048.99	\$0.00	\$61.01	\$2,048.99	\$2,048.99	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$3,700.00	-\$2,163.24	\$1,536.76	\$0.00	\$1,536.76	\$0.00	\$0.00	\$1,536.76	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$3,700.00	-\$2,163.24	\$1,536.76	\$0.00	\$1,536.76	\$0.00	\$0.00	\$1,536.76	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$18,010.00	\$118,822.00	\$136,832.00	\$136,643.93	\$188.07	\$136,643.93	\$0.00	\$188.07	\$136,643.93	\$136,643.93	\$0.00
2210	Productos alimenticios para personas	\$17,740.00	\$115,982.00	\$133,722.00	\$133,685.82	\$36.18	\$133,685.82	\$0.00	\$36.18	\$133,685.82	\$133,685.82	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$17,740.00	\$115,982.00	\$133,722.00	\$133,685.82	\$36.18	\$133,685.82	\$0.00	\$36.18	\$133,685.82	\$133,685.82	\$0.00
2230	Utensilios para el servicio de alimentación	\$270.00	\$2,840.00	\$3,110.00	\$2,958.11	\$151.89	\$2,958.11	\$0.00	\$151.89	\$2,958.11	\$2,958.11	\$0.00
2231	Utensilios para el servicio de alimentación	\$270.00	\$2,840.00	\$3,110.00	\$2,958.11	\$151.89	\$2,958.11	\$0.00	\$151.89	\$2,958.11	\$2,958.11	\$0.00



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Objeto	del Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,236.00	\$28,479.00	\$30,715.00	\$29,656.40	\$1,058.60	\$29,656.40	\$0.00	\$1,058.60	\$29,656.40	\$29,656.40	\$0.00
2410	Productos minerales no metálicos	\$65.00	\$0.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$65.00	\$0.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$300.00	\$2,200.00	\$2,500.00	\$2,183.20	\$316.80	\$2,183.20	\$0.00	\$316.80	\$2,183.20	\$2,183.20	\$0.00
2441	Madera y productos de madera	\$300.00	\$2,200.00	\$2,500.00	\$2,183.20	\$316.80	\$2,183.20	\$0.00	\$316.80	\$2,183.20	\$2,183.20	\$0.00
2460	Material eléctrico y electrónico	\$192.00	\$12,533.00	\$12,725.00	\$12,607.21	\$117.79	\$12,607.21	\$0.00	\$117.79	\$12,607.21	\$12,607.21	\$0.00
2461	Material eléctrico y electrónico	\$192.00	\$12,533.00	\$12,725.00	\$12,607.21	\$117.79	\$12,607.21	\$0.00	\$117.79	\$12,607.21	\$12,607.21	\$0.00
2470	Artículos metálicos para la construcción	\$480.00	\$1,500.00	\$1,980.00	\$1,586.68	\$393.32	\$1,586.68	\$0.00	\$393.32	\$1,586.68	\$1,586.68	\$0.00
2471	Artículos metálicos para la construcción	\$480.00	\$1,500.00	\$1,980.00	\$1,586.68	\$393.32	\$1,586.68	\$0.00	\$393.32	\$1,586.68	\$1,586.68	\$0.00
2480	Materiales complementarios	\$725.00	\$2,500.00	\$3,225.00	\$3,194.88	\$30.12	\$3,194.88	\$0.00	\$30.12	\$3,194.88	\$3,194.88	\$0.00
2481	Materiales complementarios	\$725.00	\$2,500.00	\$3,225.00	\$3,194.88	\$30.12	\$3,194.88	\$0.00	\$30.12	\$3,194.88	\$3,194.88	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$474.00	\$9,746.00	\$10,220.00	\$10,084.43	\$135.57	\$10,084.43	\$0.00	\$135.57	\$10,084.43	\$10,084.43	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$474.00	\$9,746.00	\$10,220.00	\$10,084.43	\$135.57	\$10,084.43	\$0.00	\$135.57	\$10,084.43	\$10,084.43	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$370.00	\$627.00	\$997.00	\$889.99	\$107.01	\$889.99	\$0.00	\$107.01	\$889.99	\$889.99	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$260.00	\$630.00	\$890.00	\$889.99	\$0.01	\$889.99	\$0.00	\$0.01	\$889.99	\$889.99	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$260.00	\$630.00	\$890.00	\$889.99	\$0.01	\$889.99	\$0.00	\$0.01	\$889.99	\$889.99	\$0.00
2540	Materiales, accesorios y suministros médicos	\$110.00	-\$3.00	\$107.00	\$0.00	\$107.00	\$0.00	\$0.00	\$107.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$110.00	-\$3.00	\$107.00	\$0.00	\$107.00	\$0.00	\$0.00	\$107.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$359,433.00	\$668,588.94	\$1,028,021.94	\$1,027,199.49	\$822.45	\$1,027,199.49	\$0.00	\$822.45	\$1,027,199.49	\$1,027,199.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$359,433.00	\$668,588.94	\$1,028,021.94	\$1,027,199.49	\$822.45	\$1,027,199.49	\$0.00	\$822.45	\$1,027,199.49	\$1,027,199.49	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$359,433.00	\$668,588.94	\$1,028,021.94	\$1,027,199.49	\$822.45	\$1,027,199.49	\$0.00	\$822.45	\$1,027,199.49	\$1,027,199.49	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$70,250.00	\$498.48	\$70,748.48	\$70,612.20	\$136.28	\$70,612.20	\$0.00	\$136.28	\$70,612.20	\$70,612.20	\$0.00
2710	Vestuario y uniformes	\$70,000.00	-\$1,701.52	\$68,298.48	\$68,298.48	\$0.00	\$68,298.48	\$0.00	\$0.00	\$68,298.48	\$68,298.48	\$0.00
2711	Vestuario y uniformes	\$70,000.00	-\$1,701.52	\$68,298.48	\$68,298.48	\$0.00	\$68,298.48	\$0.00	\$0.00	\$68,298.48	\$68,298.48	\$0.00
2740	Productos textiles	\$250.00	\$2,200.00	\$2,450.00	\$2,313.72	\$136.28	\$2,313.72	\$0.00	\$136.28	\$2,313.72	\$2,313.72	\$0.00
2741	Productos textiles	\$250.00	\$2,200.00	\$2,450.00	\$2,313.72	\$136.28	\$2,313.72	\$0.00	\$136.28	\$2,313.72	\$2,313.72	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,099.00	\$133,101.00	\$143,200.00	\$141,459.35	\$1,740.65	\$141,459.35	\$0.00	\$1,740.65	\$141,459.35	\$141,459.35	\$0.00
2910	Herramientas menores	\$600.00	\$1,400.00	\$2,000.00	\$1,901.96	\$98.04	\$1,901.96	\$0.00	\$98.04	\$1,901.96	\$1,901.96	\$0.00
2911	Herramientas menores	\$600.00	\$1,400.00	\$2,000.00	\$1,901.96	\$98.04	\$1,901.96	\$0.00	\$98.04	\$1,901.96	\$1,901.96	\$0.00
2920	Refacciones y accesorios menores de edificios	\$300.00	\$3,291.00	\$3,591.00	\$3,336.90	\$254.10	\$3,336.90	\$0.00	\$254.10	\$3,336.90	\$3,336.90	\$0.00
2921	Refacciones y accesorios menores de edificios	\$300.00	\$3,291.00	\$3,591.00	\$3,336.90	\$254.10	\$3,336.90	\$0.00	\$254.10	\$3,336.90	\$3,336.90	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2017

Fecha y hora de Impresión | 18/dic/2017
12:51 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2930	Refacciones y accesorios menores de mobiliario y equipo	\$41.00	\$1,832.00	\$1,873.00	\$1,816.22	\$56.78	\$1,816.22	\$0.00	\$56.78	\$1,816.22	\$1,816.22	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$41.00	\$1,832.00	\$1,873.00	\$1,816.22	\$56.78	\$1,816.22	\$0.00	\$56.78	\$1,816.22	\$1,816.22	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,620.00	\$32,291.00	\$33,911.00	\$33,470.25	\$440.75	\$33,470.25	\$0.00	\$440.75	\$33,470.25	\$33,470.25	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,620.00	\$32,291.00	\$33,911.00	\$33,470.25	\$440.75	\$33,470.25	\$0.00	\$440.75	\$33,470.25	\$33,470.25	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$7,438.00	\$93,069.00	\$100,507.00	\$99,913.62	\$593.38	\$99,913.62	\$0.00	\$593.38	\$99,913.62	\$99,913.62	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$7,438.00	\$93,069.00	\$100,507.00	\$99,913.62	\$593.38	\$99,913.62	\$0.00	\$593.38	\$99,913.62	\$99,913.62	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	\$100.00	\$1,218.00	\$1,318.00	\$1,020.40	\$297.60	\$1,020.40	\$0.00	\$297.60	\$1,020.40	\$1,020.40	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$100.00	\$1,218.00	\$1,318.00	\$1,020.40	\$297.60	\$1,020.40	\$0.00	\$297.60	\$1,020.40	\$1,020.40	\$0.00
3000	SERVICIOS GENERALES	\$1,465,026.00	\$3,340,713.94	\$4,805,739.94	\$4,761,931.72	\$43,808.22	\$4,761,931.72	\$0.00	\$43,808.22	\$4,761,931.72	\$4,761,931.72	\$0.00
3100	SERVICIOS BÁSICOS	\$259,631.00	\$963,260.24	\$1,222,891.24	\$1,213,348.29	\$9,542.95	\$1,213,348.29	\$0.00	\$9,542.95	\$1,213,348.29	\$1,213,348.29	\$0.00
3110	Energía eléctrica	\$25,142.00	\$457,812.24	\$482,954.24	\$482,407.24	\$547.00	\$482,407.24	\$0.00	\$547.00	\$482,407.24	\$482,407.24	\$0.00
3111	Servicio de energía eléctrica	\$25,142.00	\$457,812.24	\$482,954.24	\$482,407.24	\$547.00	\$482,407.24	\$0.00	\$547.00	\$482,407.24	\$482,407.24	\$0.00
3130	Agua	\$127,966.00	\$875.00	\$128,841.00	\$128,805.64	\$35.36	\$128,805.64	\$0.00	\$35.36	\$128,805.64	\$128,805.64	\$0.00
3131	Servicios de Agua	\$127,966.00	\$875.00	\$128,841.00	\$128,805.64	\$35.36	\$128,805.64	\$0.00	\$35.36	\$128,805.64	\$128,805.64	\$0.00
3140	Telefonia Tradicional	\$29,101.00	\$228,445.00	\$257,546.00	\$256,892.02	\$653.98	\$256,892.02	\$0.00	\$653.98	\$256,892.02	\$256,892.02	\$0.00
3141	Servicio Telefonico tradicional	\$29,101.00	\$228,445.00	\$257,546.00	\$256,892.02	\$653.98	\$256,892.02	\$0.00	\$653.98	\$256,892.02	\$256,892.02	\$0.00
3150	Telefonia celular	\$14,591.00	\$107,051.00	\$121,642.00	\$121,357.74	\$284.26	\$121,357.74	\$0.00	\$284.26	\$121,357.74	\$121,357.74	\$0.00
3151	Servicio de Telefonía celular	\$14,591.00	\$107,051.00	\$121,642.00	\$121,357.74	\$284.26	\$121,357.74	\$0.00	\$284.26	\$121,357.74	\$121,357.74	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$2,200.00	\$18,658.00	\$20,858.00	\$14,126.98	\$6,731.02	\$14,126.98	\$0.00	\$6,731.02	\$14,126.98	\$14,126.98	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$2,200.00	\$18,658.00	\$20,858.00	\$14,126.98	\$6,731.02	\$14,126.98	\$0.00	\$6,731.02	\$14,126.98	\$14,126.98	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$33,591.00	\$64,888.00	\$98,479.00	\$97,580.75	\$898.25	\$97,580.75	\$0.00	\$898.25	\$97,580.75	\$97,580.75	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$33,591.00	\$64,888.00	\$98,479.00	\$97,580.75	\$898.25	\$97,580.75	\$0.00	\$898.25	\$97,580.75	\$97,580.75	\$0.00
3180	Servicio postal	\$27,040.00	\$85,531.00	\$112,571.00	\$112,177.92	\$393.08	\$112,177.92	\$0.00	\$393.08	\$112,177.92	\$112,177.92	\$0.00
3181	Servicio postal	\$27,040.00	\$85,531.00	\$112,571.00	\$112,177.92	\$393.08	\$112,177.92	\$0.00	\$393.08	\$112,177.92	\$112,177.92	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$276,840.00	\$641,300.04	\$918,140.04	\$918,056.45	\$83.59	\$918,056.45	\$0.00	\$83.59	\$918,056.45	\$918,056.45	\$0.00
3220	Arrendamiento de edificios	\$275,890.00	\$627,600.04	\$903,490.04	\$903,490.04	\$0.00	\$903,490.04	\$0.00	\$0.00	\$903,490.04	\$903,490.04	\$0.00
3221	Arrendamiento de edificios	\$275,890.00	\$627,600.04	\$903,490.04	\$903,490.04	\$0.00	\$903,490.04	\$0.00	\$0.00	\$903,490.04	\$903,490.04	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$900.00	\$13,700.00	\$14,600.00	\$14,566.41	\$33.59	\$14,566.41	\$0.00	\$33.59	\$14,566.41	\$14,566.41	\$0.00
3271	Arrendamiento de activos intangibles	\$900.00	\$13,700.00	\$14,600.00	\$14,566.41	\$33.59	\$14,566.41	\$0.00	\$33.59	\$14,566.41	\$14,566.41	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2017

Fecha y hora de Impresión | 18/dic/2017
12:51 p.m.

Fuente de Financiamiento	Presupuesto Disponible para Comprometer	Presupuesto Sin Devengar	Cuentas por Pagar Deuda								
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido No Devengado	Ejercido	Pagado			
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$111,207.00	\$409,738.95	\$520,945.95	\$491,126.58	\$29,819.37	\$491,126.58	\$0.00	\$29,819.37	\$491,126.58	\$491,126.58	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado:	\$90,840.00	\$0.00	\$90,840.00	\$87,000.00	\$3,840.00	\$87,000.00	\$0.00	\$3,840.00	\$87,000.00	\$87,000.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado:	\$90,840.00	\$0.00	\$90,840.00	\$87,000.00	\$3,840.00	\$87,000.00	\$0.00	\$3,840.00	\$87,000.00	\$87,000.00	\$0.00
3340 Servicios de capacitación	\$10,000.00	\$1,100.00	\$11,100.00	\$10,200.00	\$900.00	\$10,200.00	\$0.00	\$900.00	\$10,200.00	\$10,200.00	\$0.00
3342 Capacitacion especializada	\$10,000.00	\$1,100.00	\$11,100.00	\$10,200.00	\$900.00	\$10,200.00	\$0.00	\$900.00	\$10,200.00	\$10,200.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$4,060.00	\$37,490.00	\$41,550.00	\$19,020.00	\$22,530.00	\$19,020.00	\$0.00	\$22,530.00	\$19,020.00	\$19,020.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$4,060.00	\$37,490.00	\$41,550.00	\$19,020.00	\$22,530.00	\$19,020.00	\$0.00	\$22,530.00	\$19,020.00	\$19,020.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$6,037.00	\$371,148.95	\$377,185.95	\$374,906.58	\$2,279.37	\$374,906.58	\$0.00	\$2,279.37	\$374,906.58	\$374,906.58	\$0.00
3361 Servicios de apoyo administrativo	\$151.00	\$79,130.00	\$79,281.00	\$78,553.95	\$727.05	\$78,553.95	\$0.00	\$727.05	\$78,553.95	\$78,553.95	\$0.00
3362 Servicio de impresión de documntos y papelería oficial	\$2,847.00	\$15,018.95	\$17,865.95	\$16,930.07	\$935.88	\$16,930.07	\$0.00	\$935.88	\$16,930.07	\$16,930.07	\$0.00
3363 Servicios de impresión de material informativo derivado de	\$3,039.00	\$277,000.00	\$280,039.00	\$279,422.56	\$616.44	\$279,422.56	\$0.00	\$616.44	\$279,422.56	\$279,422.56	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$270.00	\$0.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$270.00	\$0.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$363,762.00	\$75,627.00	\$439,389.00	\$439,082.94	\$306.06	\$439,082.94	\$0.00	\$306.06	\$439,082.94	\$439,082.94	\$0.00
3410 Servicios financieros y bancarios	\$6,103.00	\$18,032.00	\$24,135.00	\$24,039.12	\$95.88	\$24,039.12	\$0.00	\$95.88	\$24,039.12	\$24,039.12	\$0.00
3411 Servicios financieros y bancarios	\$6,103.00	\$18,032.00	\$24,135.00	\$24,039.12	\$95.88	\$24,039.12	\$0.00	\$95.88	\$24,039.12	\$24,039.12	\$0.00
3450 Seguro de bienes patrimoniales	\$357,659.00	\$57,595.00	\$415,254.00	\$415,043.82	\$210.18	\$415,043.82	\$0.00	\$210.18	\$415,043.82	\$415,043.82	\$0.00
3451 Seguro de bienes patrimoniales	\$357,659.00	\$57,595.00	\$415,254.00	\$415,043.82	\$210.18	\$415,043.82	\$0.00	\$210.18	\$415,043.82	\$415,043.82	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$89,923.00	\$496,597.66	\$586,520.66	\$584,875.33	\$1,645.33	\$584,875.33	\$0.00	\$1,645.33	\$584,875.33	\$584,875.33	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$232.00	\$51,000.00	\$51,232.00	\$50,362.68	\$869.32	\$50,362.68	\$0.00	\$869.32	\$50,362.68	\$50,362.68	\$0.00
3511 Mantenimiento y conservación de inmuebles para la prest	\$232.00	\$51,000.00	\$51,232.00	\$50,362.68	\$869.32	\$50,362.68	\$0.00	\$869.32	\$50,362.68	\$50,362.68	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ec	\$2,819.00	\$20,672.00	\$23,491.00	\$23,391.46	\$99.54	\$23,391.46	\$0.00	\$99.54	\$23,391.46	\$23,391.46	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de e	\$2,819.00	\$20,672.00	\$23,491.00	\$23,391.46	\$99.54	\$23,391.46	\$0.00	\$99.54	\$23,391.46	\$23,391.46	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$80.00	\$6,860.00	\$6,940.00	\$6,922.00	\$18.00	\$6,922.00	\$0.00	\$18.00	\$6,922.00	\$6,922.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$80.00	\$6,860.00	\$6,940.00	\$6,922.00	\$18.00	\$6,922.00	\$0.00	\$18.00	\$6,922.00	\$6,922.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$77,720.00	\$353,313.66	\$431,033.66	\$430,503.19	\$530.47	\$430,503.19	\$0.00	\$530.47	\$430,503.19	\$430,503.19	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$77,720.00	\$353,313.66	\$431,033.66	\$430,503.19	\$530.47	\$430,503.19	\$0.00	\$530.47	\$430,503.19	\$430,503.19	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$8,872.00	\$62,252.00	\$71,124.00	\$71,046.00	\$78.00	\$71,046.00	\$0.00	\$78.00	\$71,046.00	\$71,046.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$8,872.00	\$62,252.00	\$71,124.00	\$71,046.00	\$78.00	\$71,046.00	\$0.00	\$78.00	\$71,046.00	\$71,046.00	\$0.00
3590 Servicios de jardinería y fumigación	\$200.00	\$2,500.00	\$2,700.00	\$2,650.00	\$50.00	\$2,650.00	\$0.00	\$50.00	\$2,650.00	\$2,650.00	\$0.00
3591 Servicios de jardinería y fumigación	\$200.00	\$2,500.00	\$2,700.00	\$2,650.00	\$50.00	\$2,650.00	\$0.00	\$50.00	\$2,650.00	\$2,650.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2017

Fecha y hora de Impresión | 18/dic/2017
12:51 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$40,383.00	\$438,770.00	\$479,153.00	\$479,110.54	\$42.46	\$479,110.54	\$0.00	\$42.46	\$479,110.54	\$479,110.54	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje sr	\$12,543.00	\$313,450.00	\$325,993.00	\$325,990.54	\$2.46	\$325,990.54	\$0.00	\$2.46	\$325,990.54	\$325,990.54	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$12,543.00	\$313,450.00	\$325,993.00	\$325,990.54	\$2.46	\$325,990.54	\$0.00	\$2.46	\$325,990.54	\$325,990.54	\$0.00
3690 Otros servicios de información	\$27,840.00	\$125,320.00	\$153,160.00	\$153,120.00	\$40.00	\$153,120.00	\$0.00	\$40.00	\$153,120.00	\$153,120.00	\$0.00
3691 Otros servicios de información	\$27,840.00	\$125,320.00	\$153,160.00	\$153,120.00	\$40.00	\$153,120.00	\$0.00	\$40.00	\$153,120.00	\$153,120.00	\$0.00
3700 Servicios de traslados y viáticos	\$22,995.00	\$162,918.14	\$185,913.14	\$184,323.21	\$1,589.93	\$184,323.21	\$0.00	\$1,589.93	\$184,323.21	\$184,323.21	\$0.00
3710 Pasajes aéreos	\$10,900.00	\$60,070.00	\$70,970.00	\$70,887.06	\$82.94	\$70,887.06	\$0.00	\$82.94	\$70,887.06	\$70,887.06	\$0.00
3711 Pasajes aéreos nacionales	\$10,900.00	\$60,070.00	\$70,970.00	\$70,887.06	\$82.94	\$70,887.06	\$0.00	\$82.94	\$70,887.06	\$70,887.06	\$0.00
3720 Pasajes terrestres	\$8,525.00	\$37,045.00	\$45,570.00	\$45,252.99	\$317.01	\$45,252.99	\$0.00	\$317.01	\$45,252.99	\$45,252.99	\$0.00
3721 Pasajes terrestres nacionales	\$8,525.00	\$37,045.00	\$45,570.00	\$45,252.99	\$317.01	\$45,252.99	\$0.00	\$317.01	\$45,252.99	\$45,252.99	\$0.00
3750 Viáticos en el país	\$3,000.00	\$64,613.14	\$67,613.14	\$66,725.16	\$887.98	\$66,725.16	\$0.00	\$887.98	\$66,725.16	\$66,725.16	\$0.00
3751 Viáticos en el país	\$3,000.00	\$64,613.14	\$67,613.14	\$66,725.16	\$887.98	\$66,725.16	\$0.00	\$887.98	\$66,725.16	\$66,725.16	\$0.00
3760 Viáticos en el extranjero	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3761 Viáticos en el extranjero	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$320.00	\$1,190.00	\$1,510.00	\$1,458.00	\$52.00	\$1,458.00	\$0.00	\$52.00	\$1,458.00	\$1,458.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$320.00	\$1,190.00	\$1,510.00	\$1,458.00	\$52.00	\$1,458.00	\$0.00	\$52.00	\$1,458.00	\$1,458.00	\$0.00
3800 SERVICIOS OFICIALES	\$276,841.00	\$124,017.31	\$400,858.31	\$400,168.78	\$689.53	\$400,168.78	\$0.00	\$689.53	\$400,168.78	\$400,168.78	\$0.00
3820 Gastos de orden social y cultural	\$263,880.00	\$30,017.31	\$293,897.31	\$293,487.59	\$409.72	\$293,487.59	\$0.00	\$409.72	\$293,487.59	\$293,487.59	\$0.00
3821 Gastos de orden social	\$263,880.00	\$30,017.31	\$293,897.31	\$293,487.59	\$409.72	\$293,487.59	\$0.00	\$409.72	\$293,487.59	\$293,487.59	\$0.00
3830 Congresos y convenciones	\$12,961.00	\$94,000.00	\$106,961.00	\$106,681.19	\$279.81	\$106,681.19	\$0.00	\$279.81	\$106,681.19	\$106,681.19	\$0.00
3831 Congresos y convenciones	\$12,961.00	\$94,000.00	\$106,961.00	\$106,681.19	\$279.81	\$106,681.19	\$0.00	\$279.81	\$106,681.19	\$106,681.19	\$0.00
3900 OTROS SERVICIOS GENERALES	\$23,444.00	\$28,484.60	\$51,928.60	\$51,839.60	\$89.00	\$51,839.60	\$0.00	\$89.00	\$51,839.60	\$51,839.60	\$0.00
3920 Impuestos y derechos	\$23,444.00	\$28,484.60	\$51,928.60	\$51,839.60	\$89.00	\$51,839.60	\$0.00	\$89.00	\$51,839.60	\$51,839.60	\$0.00
3921 Otros impuestos y derechos	\$23,444.00	\$28,484.60	\$51,928.60	\$51,839.60	\$89.00	\$51,839.60	\$0.00	\$89.00	\$51,839.60	\$51,839.60	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$76,848.00	\$70,596.00	\$147,444.00	\$135,575.65	\$11,868.35	\$135,575.65	\$0.00	\$11,868.35	\$135,575.65	\$135,575.65	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,848.00	\$45,346.00	\$103,194.00	\$101,842.43	\$1,351.57	\$101,842.43	\$0.00	\$1,351.57	\$101,842.43	\$101,842.43	\$0.00
5110 Muebles de oficina y estantería	\$1,000.00	\$34,500.00	\$35,500.00	\$35,262.84	\$237.16	\$35,262.84	\$0.00	\$237.16	\$35,262.84	\$35,262.84	\$0.00
5111 Muebles de oficina y estantería	\$1,000.00	\$34,500.00	\$35,500.00	\$35,262.84	\$237.16	\$35,262.84	\$0.00	\$237.16	\$35,262.84	\$35,262.84	\$0.00
5120 Muebles, excepto de oficina y estantería	\$500.00	\$0.00	\$500.00	\$458.99	\$41.01	\$458.99	\$0.00	\$41.01	\$458.99	\$458.99	\$0.00
5121 Muebles, excepto de oficina y estantería	\$500.00	\$0.00	\$500.00	\$458.99	\$41.01	\$458.99	\$0.00	\$41.01	\$458.99	\$458.99	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$55,048.00	\$5,846.00	\$60,894.00	\$60,801.60	\$92.40	\$60,801.60	\$0.00	\$92.40	\$60,801.60	\$60,801.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2017

Fecha y hora de Impresión | 18/dic/2017
12:51 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5151	Equipo de cómputo y de tecnología de la información	\$55,048.00	\$5,846.00	\$60,894.00	\$60,801.60	\$92.40	\$60,801.60	\$0.00	\$92.40	\$60,801.60	\$60,801.60	\$0.00
5190	Otro mobiliario y equipo de administración	\$1,300.00	\$5,000.00	\$6,300.00	\$5,319.00	\$981.00	\$5,319.00	\$0.00	\$981.00	\$5,319.00	\$5,319.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$1,300.00	\$5,000.00	\$6,300.00	\$5,319.00	\$981.00	\$5,319.00	\$0.00	\$981.00	\$5,319.00	\$5,319.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$800.00	\$9,000.00	\$9,800.00	\$9,048.00	\$752.00	\$9,048.00	\$0.00	\$752.00	\$9,048.00	\$9,048.00	\$0.00
5230	Cámaras fotográficas y de video	\$800.00	\$9,000.00	\$9,800.00	\$9,048.00	\$752.00	\$9,048.00	\$0.00	\$752.00	\$9,048.00	\$9,048.00	\$0.00
5231	Cámaras fotográficas y de video	\$800.00	\$9,000.00	\$9,800.00	\$9,048.00	\$752.00	\$9,048.00	\$0.00	\$752.00	\$9,048.00	\$9,048.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$13,200.00	\$16,250.00	\$29,450.00	\$24,685.22	\$4,764.78	\$24,685.22	\$0.00	\$4,764.78	\$24,685.22	\$24,685.22	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$700.00	\$16,250.00	\$16,950.00	\$16,900.01	\$49.99	\$16,900.01	\$0.00	\$49.99	\$16,900.01	\$16,900.01	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$700.00	\$16,250.00	\$16,950.00	\$16,900.01	\$49.99	\$16,900.01	\$0.00	\$49.99	\$16,900.01	\$16,900.01	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,500.00	\$0.00	\$5,500.00	\$3,064.30	\$2,435.70	\$3,064.30	\$0.00	\$2,435.70	\$3,064.30	\$3,064.30	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,500.00	\$0.00	\$5,500.00	\$3,064.30	\$2,435.70	\$3,064.30	\$0.00	\$2,435.70	\$3,064.30	\$3,064.30	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$7,000.00	\$0.00	\$7,000.00	\$4,720.91	\$2,279.09	\$4,720.91	\$0.00	\$2,279.09	\$4,720.91	\$4,720.91	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$7,000.00	\$0.00	\$7,000.00	\$4,720.91	\$2,279.09	\$4,720.91	\$0.00	\$2,279.09	\$4,720.91	\$4,720.91	\$0.00
RECURSO ESTATAL		\$140,692,274.00	\$1,000,000.00	\$141,692,274.00	\$129,109,098.77	\$12,583,175.23	\$129,108,398.77	\$700.00	\$12,583,875.23	\$129,108,398.77	\$128,472,421.07	\$635,977.70
08 PRODUCTOS FINANCIEROS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$60,303.00	\$60,303.00	\$60,303.00	\$0.00	\$60,303.00	\$0.00	\$0.00	\$60,303.00	\$60,303.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$60,303.00	\$60,303.00	\$60,303.00	\$0.00	\$60,303.00	\$0.00	\$0.00	\$60,303.00	\$60,303.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$60,303.00	\$60,303.00	\$60,303.00	\$0.00	\$60,303.00	\$0.00	\$0.00	\$60,303.00	\$60,303.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$0.00	\$60,303.00	\$60,303.00	\$60,303.00	\$0.00	\$60,303.00	\$0.00	\$0.00	\$60,303.00	\$60,303.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$546,692.33	\$546,692.33	\$443,774.96	\$102,917.37	\$443,774.96	\$0.00	\$102,917.37	\$443,774.96	\$443,774.96	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$34,597.00	\$34,597.00	\$34,597.00	\$0.00	\$34,597.00	\$0.00	\$0.00	\$34,597.00	\$34,597.00	\$0.00
3110	Energía eléctrica	\$0.00	\$34,597.00	\$34,597.00	\$34,597.00	\$0.00	\$34,597.00	\$0.00	\$0.00	\$34,597.00	\$34,597.00	\$0.00
3111	Servicio de energía eléctrica	\$0.00	\$34,597.00	\$34,597.00	\$34,597.00	\$0.00	\$34,597.00	\$0.00	\$0.00	\$34,597.00	\$34,597.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$269,782.51	\$269,782.51	\$199,303.46	\$70,479.05	\$199,303.46	\$0.00	\$70,479.05	\$199,303.46	\$199,303.46	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$269,782.51	\$269,782.51	\$199,303.46	\$70,479.05	\$199,303.46	\$0.00	\$70,479.05	\$199,303.46	\$199,303.46	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$269,782.51	\$269,782.51	\$199,303.46	\$70,479.05	\$199,303.46	\$0.00	\$70,479.05	\$199,303.46	\$199,303.46	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$242,312.82	\$242,312.82	\$209,874.50	\$32,438.32	\$209,874.50	\$0.00	\$32,438.32	\$209,874.50	\$209,874.50	\$0.00

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

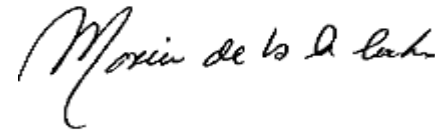
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/nov/2017

Fecha y hora de Impresión | 18/dic/2017
12:51 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3820	Gastos de orden social y cultural	\$0.00	\$42,267.79	\$42,267.79	\$30,194.62	\$12,073.17	\$30,194.62	\$0.00	\$12,073.17	\$30,194.62	\$30,194.62	\$0.00
3821	Gastos de orden social	\$0.00	\$42,267.79	\$42,267.79	\$30,194.62	\$12,073.17	\$30,194.62	\$0.00	\$12,073.17	\$30,194.62	\$30,194.62	\$0.00
3850	Gastos de representación	\$0.00	\$200,045.03	\$200,045.03	\$179,679.88	\$20,365.15	\$179,679.88	\$0.00	\$20,365.15	\$179,679.88	\$179,679.88	\$0.00
3851	Gastos de representación	\$0.00	\$200,045.03	\$200,045.03	\$179,679.88	\$20,365.15	\$179,679.88	\$0.00	\$20,365.15	\$179,679.88	\$179,679.88	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$606,995.33	\$606,995.33	\$504,077.96	\$102,917.37	\$504,077.96	\$0.00	\$102,917.37	\$504,077.96	\$504,077.96	\$0.00
Total Final		\$140,692,274.00	\$1,606,995.33	\$142,299,269.33	\$129,613,176.73	\$12,686,092.60	\$129,612,476.73	\$700.00	\$12,686,792.60	\$129,612,476.73	\$128,976,499.03	\$635,977.70



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD